GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Multas Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-5846

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

viernes, 31 de diciembre de 2021

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**
	Total	**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO		**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**93,452.71**	**0.00**
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales		0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
INSTITUCIONALES		0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03	Dirección de Cultura Física	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2	Desarrollo Social	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4	Recreación, Cultura y Otras Manifestaciones Sociales	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1	Deporte y Recreación	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1	Deporte y Recreación	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G	Bienestar Social.	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010	Programa de fomento y apoyo al deporte	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01	Asignación Normal	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03	Servicios de Cultura, Recreación y Deporte.	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018	Atención al deporte indígena	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018 000	Cobertura Estatal	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018 000 0 3000	Servicios Generales.	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018 000 0 3200	Servicios de Arrendamiento.	0.00	92,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018 000 0 325	Arrendamiento de Equipo de Transporte.	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00
03 2 4 1 1 G 010 01 S03 A018 000 0 32511 1 1 5846 F 1	Arrendamiento de Vehículos.	0.00	93,452.71	93,452.71	93,452.71	0.00	93,452.71	93,452.71	93,452.71	93,452.71	93,452.71	0.00